

S.A.G.E. (School for the Advancement of Gifted Education)	078770000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	965,120	794,250	908,342
FEDERAL PROJECTS	150,000	100,000	63,235
STATE PROJECTS	4,511	0	4,511
Schoolwide Project Total	1,119,631	894,250	976,088

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	60,366	0	904,754	154,511	1,119,631
PERCENTAGE OF TOTAL REVENUES	5.39%	0.00%	80.81%	13.80%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	600	563
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	600	563
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	600	563

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,369
BUILDING & IMPROVEMENTS	76,492
EQUIPMENT	124,268
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	97.970
1998 - 1999 HIGH SCHOOL	10.380
1998 - 1999 TOTAL	108.350
1999 - 2000 ELEMENTARY	127.440
1999 - 2000 HIGH SCHOOL	15.200
1999 - 2000 TOTAL	142.640
2000 - 2001 ELEMENTARY	168.290
2000 - 2001 HIGH SCHOOL	13.840
2000 - 2001 TOTAL	182.130

TEACHER SALARIES	\$243,009
------------------	-----------

FALL 2000 ENROLLMENT	189
----------------------	-----

Number of Sites:	1
------------------	---